

**Budget Meeting Minutes 1/10/2017 - 6:30 pm**

Budget Members Present: Geoffrey Allen, Peter Dallas, Stan Greene, Sandy Schoen, Walter Holland, Burton Reynolds (chair)

Others Present: Lee Mayhew, Russell Boland

Call to order: 6:35pm

Prior minutes reviewed and approved.

**Town Clerk : Trish Schultz, Town Clerk**

- Reduced expenses due to reduced number of elections (only 1 in 2017)
- Town Clerk COLA increase
- Deputy Clerk adjusted to Step 5
- Mailing expenses increased \$50

**Fire Department: Brian Smith, Fire Chief**

General Information : 130 calls (72 medical)

- Dispatch (KMA) cost estimated at \$21,500 should get final number soon
- Wages COLA increases
- Stipends- COLA increases
- Expenses are fairly flat, expenses down overall primarily due to Airpack lease is fully paid.
- Vehicle maintenance - focus on preventative maintenance
- Added mileage expenses for personal vehicle use (estimated 1000 miles @ \$.57)
- Training costs dependent of number of members (25 members +/-)
- Building Maintenance - septic pumping cost to be reviewed

**Other : Wilton joint meeting to be held 1/12 at 7 pm in Wilton**

Submitted by: Sandy Schoen